

Fennel Ridge Homeowner's Association
Proposed Project Budget - 2025

Item Description	Income	Expenses
Special Assessment - \$250 /home	12,500.00	
189th Ave E Monument Repair and Improve:		
- Replace Light Fixtures		120.00
- Replace Transformer Box		250.00
- Replace Trees		600.00
- Add Native Plants		370.00
- Inspect & Repair Irrigation		800.00
- Labor cost -Electrician (Transformer)		500.00
- Beauty Bark (Mulch)		250.00
111th St E Monument Repair and Improve:		
- Inspect & Repair Irrigation Leaks		800.00
- Add Native Plants		360.00
- Beauty Bark (Mulch)		250.00
Tract C - Playground		
- Fence Repair		1,200.00
- Tree Removal & Brush Clean-up		2,500.00
189th Ave E Fence Line		
- Fence Repair		500.00
Total	\$ 12,500.00	\$ 8,500.00
Projected surplus at year-end earmarked for contingencies		\$ 4,000.00
6.5% HOA dues increase in 2025 Special Assessment Proposed: \$250.00 per Homeowner for repairs and capital improvements.		